

BUDGET AND PERFORMANCE PANEL

Corporate Financial and Performance Monitoring 2015/16 – Quarter 2

10 November 2015

Report of Chief Officer (Governance) and Chief Officer (Resources)

PURPOSE OF REPORT

To present the corporate financial monitoring report for Quarter 2 of the 2015/16 monitoring cycle and provide an update on improvements being made in corporate performance management, monitoring and reporting and the effective use of business intelligence to inform decision-making.

This report is public

OFFICER RECOMMENDATIONS

- (1) That Budget and Performance Panel considers the Cabinet Report dated 03 November 2015 and attached appendices, making any comments and recommendations considered necessary.

1. CORPORATE FINANCIAL AND PERFORMANCE MONITORING 2015/16 - QUARTER 2

- 1.1. The report attached at **Appendix A**, presented to Cabinet on 03 November 2015, provides a summary of financial monitoring for Quarter 2 of the 2015/16 performance monitoring cycle. It also gives an update on improvements being made in the corporate performance management, monitoring and reporting arrangements and actions being planned to make more effective use of business intelligence to inform decision-making.
- 1.2. Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces: As set out in the relevant appendices

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

Corporate Plan 2015 – 18
Performance Management Framework

Contact Officer: Corporate Financial
Monitoring - Andrew Clarke, Financial
Services Manager

Telephone: 01524 582138

E-mail: aclarke@lancaster.gov.uk

Contact Officer: Corporate Performance
Management – Bob Bailey, Performance
Manager:

Telephone: 01524 582018

E-mail: rbailey@lancaster.gov.uk

Ref: N/A